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Benton County  
FLEXIBLE PERIOD REPORT

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FROM 2022 08 TO 2022 08

ACCOUNTS FOR:  
1480 Public Safety Tax Fund

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>106 Clerk</b>							
<b>PS061230 PS County Clerk</b>							
PS061230 51131 Legal Process Supervisor	0	0	0	4,311.00	.00	-4,311.00	.0%
PS061230 51177 Office Assistant IV	0	0	0	2,239.11	.00	-2,239.11	.0%
PS061230 51224 Legal Process Assistant III	0	0	0	2,545.05	.00	-2,545.05	.0%
PS061230 51266 Legal Process Assistant II	0	0	0	3,252.00	.00	-3,252.00	.0%
PS061230 52102 Social Security (FICA)	0	0	0	933.17	.00	-933.17	.0%
PS061230 52103 Medical Insurance	0	0	0	3,863.70	.00	-3,863.70	.0%
PS061230 52104 Retirement	0	0	0	1,265.59	.00	-1,265.59	.0%
PS061230 52119 Paid Family Leave Act	0	0	0	19.84	.00	-19.84	.0%
TOTAL PS County Clerk	0	0	0	18,429.46	.00	-18,429.46	.0%
<b>PS061232 PS Going Green Scanning</b>							
PS061232 51235 Legal Process Assistant II	0	0	0	3,625.00	.00	-3,625.00	.0%
PS061232 51239 Legal Process Assistant II	0	0	0	3,255.26	.00	-3,255.26	.0%
PS061232 51240 Legal Process Assistant II	0	-3,000	-3,000	216.31	.00	-3,216.31	-7.2%
PS061232 51925 Overtime	0	3,000	3,000	.00	.00	3,000.00	.0%
PS061232 52102 Social Security (FICA)	0	0	0	524.53	.00	-524.53	.0%
PS061232 52103 Medical Insurance	0	0	0	3,358.80	.00	-3,358.80	.0%
PS061232 52104 Retirement	0	0	0	727.39	.00	-727.39	.0%
PS061232 52119 Paid Family Leave Act	0	0	0	11.41	.00	-11.41	.0%
TOTAL PS Going Green Scanning	0	0	0	11,718.70	.00	-11,718.70	.0%
TOTAL Clerk	0	0	0	30,148.16	.00	-30,148.16	.0%

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ACCOUNTS FOR:  
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	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>112 Therapeutic Courts</b>							
<b>PS121242 PS Mental Health Court</b>							
PS121242 51657 Beh Health Sp/Active Probtn	0	0	0	6,429.00	.00	-6,429.00	.0%
PS121242 51726 Beh Health Sp/Active Probtn	0	0	0	5,799.00	.00	-5,799.00	.0%
PS121242 51733 Therapeutic Crts Asst Coord	0	0	0	2,259.50	.00	-2,259.50	.0%
PS121242 51735 Therapeutic Courts Coordina	0	0	0	2,968.00	.00	-2,968.00	.0%
PS121242 51922 Judge Pro Tem (part-time)	0	0	0	1,000.00	.00	-1,000.00	.0%
PS121242 51941 Legal Process Assistant III	0	0	0	1,834.50	.00	-1,834.50	.0%
PS121242 52102 Social Security (FICA)	0	0	0	1,539.35	.00	-1,539.35	.0%
PS121242 52103 Medical Insurance	0	0	0	4,818.61	.00	-4,818.61	.0%
PS121242 52104 Retirement	0	0	0	1,977.23	.00	-1,977.23	.0%
PS121242 52119 Paid Family Leave Act	0	0	0	32.58	.00	-32.58	.0%
PS121242 53101 Supplies	0	0	0	146.12	.00	-146.12	.0%
PS121242 53130 Incentives	0	0	0	351.20	.00	-351.20	.0%
PS121242 54103 Professional Services	0	0	0	9,460.58	.00	-9,460.58	.0%
PS121242 54301 Travel	0	0	0	66.05	.00	-66.05	.0%
TOTAL PS Mental Health Court	0	0	0	38,681.72	.00	-38,681.72	.0%
<b>PS121243 PS Veterans Court</b>							
PS121243 51733 Therapeutic Crts Asst Coord	0	0	0	2,259.50	.00	-2,259.50	.0%
PS121243 51735 Therapeutic Courts Coordina	0	0	0	2,968.00	.00	-2,968.00	.0%
PS121243 51745 Beh Health Sp/Active Probtn	0	0	0	5,231.00	.00	-5,231.00	.0%
PS121243 51922 Judge Pro Tem (part-time)	0	0	0	800.00	.00	-800.00	.0%
PS121243 51941 Legal Process Assistant III	0	0	0	1,834.50	.00	-1,834.50	.0%
PS121243 52102 Social Security (FICA)	0	0	0	998.57	.00	-998.57	.0%
PS121243 52103 Medical Insurance	0	0	0	3,398.99	.00	-3,398.99	.0%
PS121243 52104 Retirement	0	0	0	1,260.03	.00	-1,260.03	.0%
PS121243 52119 Paid Family Leave Act	0	0	0	21.07	.00	-21.07	.0%
PS121243 53101 Supplies	0	0	0	1,184.28	.00	-1,184.28	.0%
PS121243 53130 Incentives	0	0	0	246.55	.00	-246.55	.0%
PS121243 54103 Professional Services	0	0	0	4,166.00	.00	-4,166.00	.0%
PS121243 54301 Travel	0	0	0	238.57	.00	-238.57	.0%
TOTAL PS Veterans Court	0	0	0	24,607.06	.00	-24,607.06	.0%
TOTAL Therapeutic Courts	0	0	0	63,288.78	.00	-63,288.78	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>115 Non-Departmental</b>							
<b>PS152132 PS Gang Prevention</b>							
PS152132 54103 Professional Services	0	0	0	93,040.09	.00	-93,040.09	.0%
TOTAL PS Gang Prevention	0	0	0	93,040.09	.00	-93,040.09	.0%
<b>PS158301 PS 115 Facilities General</b>							
PS158301 54103 Professional Services	0	0	0	35,912.93	.00	-35,912.93	.0%
TOTAL PS 115 Facilities General	0	0	0	35,912.93	.00	-35,912.93	.0%
<b>PS159421 PS Law Enforcement</b>							
PS159421 56403 Capital Outlay Patrol Vehic	0	0	0	81,586.50	.00	-81,586.50	.0%
TOTAL PS Law Enforcement	0	0	0	81,586.50	.00	-81,586.50	.0%
TOTAL Non-Departmental	0	0	0	210,539.52	.00	-210,539.52	.0%

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	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>117 Prosecuting Attorney</b>							
<b>PS171530 PS Legal Services</b>							
PS171530 51198 Deputy Prosecuting Attorney	0	0	0	9,365.00	.00	-9,365.00	.0%
PS171530 51322 Deputy Prosecuting Attorney	0	0	0	8,353.00	.00	-8,353.00	.0%
PS171530 51333 Legal Secretary VI	0	0	0	5,029.00	.00	-5,029.00	.0%
PS171530 51355 Legal Secretary VI	0	0	0	4,383.00	.00	-4,383.00	.0%
PS171530 51365 Deputy Prosecuting Attorney	0	0	0	10,840.00	.00	-10,840.00	.0%
PS171530 51395 Legal Secretary V	0	0	0	4,174.00	.00	-4,174.00	.0%
PS171530 51722 Deputy Prosecuting Attorney	0	0	0	10,840.00	.00	-10,840.00	.0%
PS171530 52102 Social Security (FICA)	0	0	0	4,033.03	.00	-4,033.03	.0%
PS171530 52103 Medical Insurance	0	0	0	10,156.80	.00	-10,156.80	.0%
PS171530 52104 Retirement	0	0	0	5,430.87	.00	-5,430.87	.0%
PS171530 52119 Paid Family Leave Act	0	0	0	85.14	.00	-85.14	.0%
PS171530 54905 Training	0	0	0	1,029.28	.00	-1,029.28	.0%
TOTAL PS Legal Services	0	0	0	73,719.12	.00	-73,719.12	.0%
<b>PS171570 PS Crime Victim Services</b>							
PS171570 51683 Legal Secretary VI	0	0	0	4,151.00	.00	-4,151.00	.0%
PS171570 52102 Social Security (FICA)	0	0	0	311.43	.00	-311.43	.0%
PS171570 52103 Medical Insurance	0	0	0	1,119.60	.00	-1,119.60	.0%
PS171570 52104 Retirement	0	0	0	425.48	.00	-425.48	.0%
PS171570 52119 Paid Family Leave Act	0	0	0	6.67	.00	-6.67	.0%
TOTAL PS Crime Victim Services	0	0	0	6,014.18	.00	-6,014.18	.0%
TOTAL Prosecuting Attorney	0	0	0	79,733.30	.00	-79,733.30	.0%

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	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>121 Sheriff Patrol</b>							
<b>PS211210 PS 121 Investigation</b>							
PS211210 51368 Lieutenant Community Servic	0	0	0	9,637.40	.00	-9,637.40	.0%
PS211210 51374 Commander	0	0	0	10,899.98	.00	-10,899.98	.0%
PS211210 51382 Records Clerk	0	0	0	4,672.00	.00	-4,672.00	.0%
PS211210 51386 Records Clerk	0	0	0	3,702.00	.00	-3,702.00	.0%
PS211210 51441 Deputy DEA	0	0	0	5,867.19	.00	-5,867.19	.0%
PS211210 51445 Deputy Detective	0	0	0	7,593.70	.00	-7,593.70	.0%
PS211210 51455 Deputy SRO	0	0	0	7,557.95	.00	-7,557.95	.0%
PS211210 51463 Corporal	0	0	0	8,239.42	.00	-8,239.42	.0%
PS211210 51465 Deputy Detective	0	0	0	7,593.69	.00	-7,593.69	.0%
PS211210 51467 Deputy	0	0	0	6,694.38	.00	-6,694.38	.0%
PS211210 51494 Deputy Detective	0	0	0	7,700.90	.00	-7,700.90	.0%
PS211210 51510 Records Clerk	0	0	0	3,682.00	.00	-3,682.00	.0%
PS211210 51511 Records Clerk	0	0	0	3,577.00	.00	-3,577.00	.0%
PS211210 51567 Deputy FBI	0	0	0	7,486.49	.00	-7,486.49	.0%
PS211210 51569 Deputy Detective	0	0	0	7,593.69	.00	-7,593.69	.0%
PS211210 51925 Overtime	0	0	0	4,698.77	.00	-4,698.77	.0%
PS211210 51932 Deputy	0	0	0	6,662.04	.00	-6,662.04	.0%
PS211210 51950 Deputy	0	0	0	7,689.24	.00	-7,689.24	.0%
PS211210 51951 Sergeant	0	0	0	8,464.06	.00	-8,464.06	.0%
PS211210 51952 Deputy	0	0	0	6,468.00	.00	-6,468.00	.0%
PS211210 52102 Social Security (FICA)	0	0	0	10,400.69	.00	-10,400.69	.0%
PS211210 52103 Medical Insurance	0	0	0	24,295.13	.00	-24,295.13	.0%
PS211210 52104 Retirement	0	0	0	8,012.57	.00	-8,012.57	.0%
PS211210 52105 Uniforms & Accessories	0	0	0	679.95	.00	-679.95	.0%
PS211210 52106 Uniform Laundry	0	0	0	80.41	.00	-80.41	.0%
PS211210 52119 Paid Family Leave Act	0	0	0	219.52	.00	-219.52	.0%
PS211210 53101 Supplies	0	0	0	1,270.58	.00	-1,270.58	.0%
PS211210 53126 Ammunition	0	0	0	9,482.16	.00	-9,482.16	.0%
PS211210 53201 Vehicle Fuel	0	0	0	5,180.77	.00	-5,180.77	.0%
PS211210 53501 Minor Equipment & Small Too	0	0	0	21,603.79	.00	-21,603.79	.0%
PS211210 54103 Professional Services	0	0	0	1,292.99	.00	-1,292.99	.0%
PS211210 54202 Telephone	0	0	0	833.56	.00	-833.56	.0%
PS211210 54301 Travel	0	0	0	-648.84	.00	648.84	.0%
PS211210 54724 BI-PIN	0	0	0	7,036.49	.00	-7,036.49	.0%
PS211210 54802 Repair/Maintenance-vehicle	0	0	0	59.50	.00	-59.50	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
PS211210 54905 Training	0	0	0	2,290.00	.00	-2,290.00	.0%
PS211210 54907 Other Misc Rentals/Fees	0	0	0	35.77	.00	-35.77	.0%
TOTAL PS 121 Investigation	0	0	0	228,604.94	.00	-228,604.94	.0%
<b>PS211215 PS ICAC Program</b>							
PS211215 51377 Deputy Detective	0	0	0	7,629.43	.00	-7,629.43	.0%
PS211215 52102 Social Security (FICA)	0	0	0	566.19	.00	-566.19	.0%
PS211215 52103 Medical Insurance	0	0	0	1,250.85	.00	-1,250.85	.0%
PS211215 52104 Retirement	0	0	0	404.36	.00	-404.36	.0%
PS211215 52106 Uniform Laundry	0	0	0	6.68	.00	-6.68	.0%
PS211215 52119 Paid Family Leave Act	0	0	0	12.26	.00	-12.26	.0%
PS211215 53106 Operating Supplies	0	0	0	134.78	.00	-134.78	.0%
PS211215 53113 Training Supplies	0	0	0	5.78	.00	-5.78	.0%
PS211215 53201 Vehicle Fuel	0	0	0	323.80	.00	-323.80	.0%
PS211215 54301 Travel	0	0	0	844.55	.00	-844.55	.0%
PS211215 54905 Training	0	0	0	695.00	.00	-695.00	.0%
TOTAL PS ICAC Program	0	0	0	11,873.68	.00	-11,873.68	.0%
<b>PS211231 PS Gang Task Force</b>							
PS211231 51802 Deputy	0	0	0	5,737.80	.00	-5,737.80	.0%
PS211231 51925 Overtime	0	0	0	2,800.62	.00	-2,800.62	.0%
PS211231 51949 Deputy	0	0	0	7,397.15	.00	-7,397.15	.0%
PS211231 51954 Deputy	0	0	0	6,807.59	.00	-6,807.59	.0%
PS211231 51955 Sergeant	0	0	0	9,007.57	.00	-9,007.57	.0%
PS211231 52102 Social Security (FICA)	0	0	0	2,420.71	.00	-2,420.71	.0%
PS211231 52103 Medical Insurance	0	0	0	4,840.01	.00	-4,840.01	.0%
PS211231 52104 Retirement	0	0	0	1,682.78	.00	-1,682.78	.0%
PS211231 52106 Uniform Laundry	0	0	0	24.53	.00	-24.53	.0%
PS211231 52119 Paid Family Leave Act	0	0	0	51.03	.00	-51.03	.0%
PS211231 53201 Vehicle Fuel	0	0	0	1,340.23	.00	-1,340.23	.0%
PS211231 54724 BI-PIN	0	0	0	2,642.51	.00	-2,642.51	.0%
PS211231 54727 EDC-800 MHZ User Fees	0	0	0	3,290.98	.00	-3,290.98	.0%
TOTAL PS Gang Task Force	0	0	0	48,043.51	.00	-48,043.51	.0%
<b>PS214210 PS Law Enforcement</b>							

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
121 Sheriff Patrol							
PS214210 56401 Capital Outlay	0	0	0	38,511.18	.00	-38,511.18	.0%
TOTAL PS Law Enforcement	0	0	0	38,511.18	.00	-38,511.18	.0%
TOTAL Sheriff Patrol	0	0	0	327,033.31	.00	-327,033.31	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>122 Metro Drug Task Force</b>							
<b>PS221530 PS Legal Services</b>							
PS221530 51338 Assistant Chief Deputy	0	0	0	11,949.00	.00	-11,949.00	.0%
PS221530 52102 Social Security (FICA)	0	0	0	913.32	.00	-913.32	.0%
PS221530 52103 Medical Insurance	0	0	0	1,419.60	.00	-1,419.60	.0%
PS221530 52104 Retirement	0	0	0	1,224.77	.00	-1,224.77	.0%
PS221530 52119 Paid Family Leave Act	0	0	0	19.20	.00	-19.20	.0%
TOTAL PS Legal Services	0	0	0	15,525.89	.00	-15,525.89	.0%
<b>PS222121 PS Investigation</b>							
PS222121 51531 Deputy Detective	0	0	0	7,772.37	.00	-7,772.37	.0%
PS222121 51821 Deputy Detective	0	0	0	6,876.63	.00	-6,876.63	.0%
PS222121 52102 Social Security (FICA)	0	0	0	1,123.18	.00	-1,123.18	.0%
PS222121 52103 Medical Insurance	0	0	0	2,476.23	.00	-2,476.23	.0%
PS222121 52104 Retirement	0	0	0	776.40	.00	-776.40	.0%
PS222121 52105 Uniforms & Accessories	0	0	0	483.50	.00	-483.50	.0%
PS222121 52106 Uniform Laundry	0	0	0	5.82	.00	-5.82	.0%
PS222121 52119 Paid Family Leave Act	0	0	0	23.54	.00	-23.54	.0%
PS222121 53106 Operating Supplies	0	0	0	75.84	.00	-75.84	.0%
PS222121 53201 Vehicle Fuel	0	0	0	647.89	.00	-647.89	.0%
PS222121 53501 Minor Equipment & Small Too	0	0	0	4,806.54	.00	-4,806.54	.0%
PS222121 54103 Professional Services	0	0	0	1,099.03	.00	-1,099.03	.0%
PS222121 54724 BI-PIN	0	0	0	894.85	.00	-894.85	.0%
PS222121 54802 Repair/Maintenance-vehicle	0	0	0	7.00	.00	-7.00	.0%
TOTAL PS Investigation	0	0	0	27,068.82	.00	-27,068.82	.0%
TOTAL Metro Drug Task Force	0	0	0	42,594.71	.00	-42,594.71	.0%

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<b>123 Superior Court</b>							
<b>PS231221 PS Superior Court</b>							
PS231221 51473 Superior Court Judges	0	0	0	6,010.42	.00	-6,010.42	.0%
PS231221 51480 Court Commissioner	0	0	0	5,409.37	.00	-5,409.37	.0%
PS231221 51490 Case Manager I	0	0	0	1,316.83	.00	-1,316.83	.0%
PS231221 51681 Bailiff	0	0	0	2,232.37	.00	-2,232.37	.0%
PS231221 52102 Social Security (FICA)	0	0	0	685.34	.00	-685.34	.0%
PS231221 52103 Medical Insurance	0	0	0	1,261.68	.00	-1,261.68	.0%
PS231221 52104 Retirement	0	0	0	689.44	.00	-689.44	.0%
PS231221 52119 Paid Family Leave Act	0	0	0	14.39	.00	-14.39	.0%
TOTAL PS Superior Court	0	0	0	17,619.84	.00	-17,619.84	.0%
TOTAL Superior Court	0	0	0	17,619.84	.00	-17,619.84	.0%

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135 Public Safety Administration

PS355720 PS COMMUNITY SERVICES

PS355720 51652 Communications Coordinator	0	0	0	2,315.95	.00	-2,315.95	.0%
PS355720 52102 Social Security (FICA)	0	0	0	177.17	.00	-177.17	.0%
PS355720 52103 Medical Insurance	0	0	0	496.86	.00	-496.86	.0%
PS355720 52104 Retirement	0	0	0	237.38	.00	-237.38	.0%
PS355720 52119 Paid Family Leave Act	0	0	0	3.71	.00	-3.71	.0%
PS355720 54103 Professional Services	0	0	0	15.96	.00	-15.96	.0%
TOTAL PS COMMUNITY SERVICES	0	0	0	3,247.03	.00	-3,247.03	.0%
TOTAL Public Safety Administration	0	0	0	3,247.03	.00	-3,247.03	.0%

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ACCOUNTS FOR:  
1480 Public Safety Tax Fund

ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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136 Office of Public Defense

PS365910 PS General Indigent Defense

PS365910 51144 OPD Legal Support Manager	0	0	0	270.17	.00	-270.17	.0%
PS365910 51656 Office Support	0	0	0	1,181.79	.00	-1,181.79	.0%
PS365910 51716 Legal Secretary IV	0	0	0	3,613.00	.00	-3,613.00	.0%
PS365910 51925 Overtime	0	0	0	93.79	.00	-93.79	.0%
PS365910 52102 Social Security (FICA)	0	0	0	394.25	.00	-394.25	.0%
PS365910 52103 Medical Insurance	0	0	0	2,602.33	.00	-2,602.33	.0%
PS365910 52104 Retirement	0	0	0	528.77	.00	-528.77	.0%
PS365910 52119 Paid Family Leave Act	0	0	0	8.30	.00	-8.30	.0%
TOTAL PS General Indigent Defense	0	0	0	8,692.40	.00	-8,692.40	.0%

PS365911 PS District Court Indigent Def

PS365911 51529 Temporary Help - Rule 9	0	0	0	1,428.00	.00	-1,428.00	.0%
PS365911 52102 Social Security (FICA)	0	0	0	109.25	.00	-109.25	.0%
PS365911 52119 Paid Family Leave Act	0	0	0	2.30	.00	-2.30	.0%
TOTAL PS District Court Indigent Def	0	0	0	1,539.55	.00	-1,539.55	.0%
TOTAL Office of Public Defense	0	0	0	10,231.95	.00	-10,231.95	.0%

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FROM 2022 08 TO 2022 08

ACCOUNTS FOR:  
1480 Public Safety Tax Fund

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>138 Adult &amp; Juvenile Drug Court</b>							
<b>PS381221 PS Adult Drug Court</b>							
PS381221 51496 Case Manager III	0	0	0	3,370.08	.00	-3,370.08	.0%
PS381221 51536 Case Manager IV	0	0	0	4,865.10	.00	-4,865.10	.0%
PS381221 51542 Case Manager III	0	0	0	3,255.77	.00	-3,255.77	.0%
PS381221 52102 Social Security (FICA)	0	0	0	871.12	.00	-871.12	.0%
PS381221 52103 Medical Insurance	0	0	0	2,727.47	.00	-2,727.47	.0%
PS381221 52104 Retirement	0	0	0	832.39	.00	-832.39	.0%
PS381221 52119 Paid Family Leave Act	0	0	0	18.48	.00	-18.48	.0%
PS381221 54102 Contract Services	0	0	0	51.43	.00	-51.43	.0%
PS381221 54163 Superior Court Indigent Def	0	0	0	4,991.00	.00	-4,991.00	.0%
PS381221 54301 Travel	0	0	0	257.27	.00	-257.27	.0%
TOTAL PS Adult Drug Court	0	0	0	21,240.11	.00	-21,240.11	.0%
<b>PS381223 PS Juvenile Drug Court</b>							
PS381223 51664 Counselor II	0	0	0	5,538.72	.00	-5,538.72	.0%
PS381223 52102 Social Security (FICA)	0	0	0	423.53	.00	-423.53	.0%
PS381223 52103 Medical Insurance	0	0	0	923.64	.00	-923.64	.0%
PS381223 52104 Retirement	0	0	0	567.72	.00	-567.72	.0%
PS381223 52119 Paid Family Leave Act	0	0	0	8.90	.00	-8.90	.0%
PS381223 53130 Incentives	0	0	0	212.15	.00	-212.15	.0%
PS381223 53201 Vehicle Fuel	0	0	0	20.48	.00	-20.48	.0%
PS381223 54101 Legal Services	0	0	0	2,200.00	.00	-2,200.00	.0%
PS381223 54103 Professional Services	0	0	0	646.36	.00	-646.36	.0%
TOTAL PS Juvenile Drug Court	0	0	0	10,541.50	.00	-10,541.50	.0%
TOTAL Adult & Juvenile Drug Court	0	0	0	31,781.61	.00	-31,781.61	.0%

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FROM 2022 08 TO 2022 08

ACCOUNTS FOR:  
1480 Public Safety Tax Fund

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>171 Juvenile-Operations</b>							
<b>PS712710 PS Juvenile Administration</b>							
PS712710 51710 Counselor I	0	0	0	3,653.41	.00	-3,653.41	.0%
PS712710 52102 Social Security (FICA)	0	0	0	273.44	.00	-273.44	.0%
PS712710 52103 Medical Insurance	0	0	0	671.96	.00	-671.96	.0%
PS712710 52104 Retirement	0	0	0	379.60	.00	-379.60	.0%
PS712710 52119 Paid Family Leave Act	0	0	0	5.87	.00	-5.87	.0%
PS712710 54103 Professional Services	0	0	0	1,377.91	.00	-1,377.91	.0%
TOTAL PS Juvenile Administration	0	0	0	6,362.19	.00	-6,362.19	.0%
<b>PS715210 PS Educ Employ Oppty - Juvenil</b>							
PS715210 51668 Counselor II	0	0	0	500.74	.00	-500.74	.0%
PS715210 51911 Temporary Help-Clerical	0	0	0	194.74	.00	-194.74	.0%
PS715210 52102 Social Security (FICA)	0	0	0	53.20	.00	-53.20	.0%
PS715210 52103 Medical Insurance	0	0	0	140.34	.00	-140.34	.0%
PS715210 52104 Retirement	0	0	0	51.32	.00	-51.32	.0%
PS715210 52119 Paid Family Leave Act	0	0	0	1.12	.00	-1.12	.0%
PS715210 53101 Supplies	0	0	0	133.29	.00	-133.29	.0%
PS715210 54103 Professional Services	0	0	0	4,150.10	.00	-4,150.10	.0%
TOTAL PS Educ Employ Oppty - Juvenil	0	0	0	5,224.85	.00	-5,224.85	.0%
TOTAL Juvenile-Operations	0	0	0	11,587.04	.00	-11,587.04	.0%
TOTAL Public Safety Tax Fund	0	0	0	827,805.25	.00	-827,805.25	.0%
TOTAL EXPENSES	0	0	0	827,805.25	.00	-827,805.25	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	827,805.25	.00	-827,805.25	.0%

REPORT OPTIONS

Sequence 1	Field # 1	Total Y	Page Break Y	From Yr/Per: 2022/ 8
Sequence 2	3	Y	Y	To Yr/Per: 2022/ 8
Sequence 3	9	Y	N	Budget Year: 2022
Sequence 4	0	N	N	Print totals only: N

Report title: FLEXIBLE PERIOD REPORT  
 Includes accounts exceeding 0% of budget.  
 Print Full or Short description: F  
 Print full GL account: N  
 Sort by full GL account: N  
 Print Revenues-Version headings: N  
 Print revenue as credit: Y  
 Print revenue budgets as zero: N

Format type: 1  
 Double space: N  
 Suppress zero bal accts: Y  
 Amounts/totals exceed 999 million dollars: N  
 Roll projects to object: N  
 Print journal detail: N  
 From Yr/Per: 2022/ 9  
 To Yr/Per: 2022/ 9  
 Include budget entries: N  
 Incl encumb/liq entries: Y  
 Sort by JE # or PO #: J  
 Detail format option: 1  
 Multiyear view: D